

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that the East Side Fire District will hold a public hearing on the 2023 Proposed Budget at 10:30 AM, Tuesday, August 9, 2022 at the Arrow Point Station, 20338 S. Highway 97, Harrison, Idaho. A detailed copy of the Proposed Budget is posted at Arrow Point Station for examination. The telephone number at Arrow Point Station is (208) 769-4269.

**East Side Fire District Proposed 2023 Budget  
January 1, 2023 thru December 31, 2023**

**East Side Fire District  
Proposed 2023 Budget**

8/9/2022

**Anticipated Revenue:**

Interest Earned	\$ 3,838
EMS	\$ 32,895
Fees & Billed Responses	\$ 4,203
Property Tax Receivables	\$ 662,741
Sales Tax Revenue	\$ 27,467
Other Tax Revenue	\$ 32,862
Other Proposed Revenues	\$ 508,580
<b>Total Anticipated Revenues</b>	<b>\$ 1,272,586</b>

**Anticipated Expenses:**

Total Payroll	\$ 321,576
EMS	\$ 42,837
Rent	\$ 11,400
Insurance	\$ 36,013
Operations	\$ 111,403
Fuel	\$ 12,960
Vehicle	\$ 21,636
Facility	\$ 22,289
Other Expense	\$ 5,500
Capital Expense	\$ 686,972
<b>Total Operational Expense</b>	<b>\$ 1,272,586</b>

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<b>Total Anticipated Expense</b>	<b>\$ 1,272,586</b>
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