

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that the East Side Fire District will hold a public hearing on the 2027 Proposed Budget at 10:30 AM, Wednesday, August 26, 2026 at the Arrow Point Station, 20436 S. Highway 97, Harrison, Idaho. A detailed copy of the Proposed Budget is posted at Arrow Point Station for examination. The telephone number at Arrow Point Station is (208) 769-4269.

**East Side Fire District Proposed 2027 Budget
January 1, 2027 thru December 31, 2027**

**East Side Fire District
Proposed Adjusted 2027 Budget
8/5/2026**

Anticipated Revenue:

Interest Earned	\$	11,881
EMS	\$	38,646
Fees & Billed Responses	\$	25,569
Property Tax Receivables	\$	842,258
Sales Tax Revenue	\$	40,321
Forgone Recovery	\$	35,684
Other Tax Revenue	\$	45,673
Other Proposed Revenues	\$	24,670

Total Anticipated Revenues	\$	1,064,702
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Anticipated Expenses:

Total Payroll	\$	533,101
EMS	\$	38,053
Rent	\$	11,400
Insurance	\$	59,416
Operations	\$	146,981
Fuel	\$	14,252
Vehicle	\$	25,378
Facilities	\$	60,429
Total Operational Expense	\$	889,010
Capital Expense	\$	79,500
Other Expense	\$	24,979
To Reserves	\$	71,213

Total Anticipated Expense	\$	1,064,702
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